				Running Year Totals		
	Undup Children		Service Hours	Undup Children	Expenditures	Service Hours
July Total	728	\$202,834	116,885	728	\$202,834	116,885
CPS	18	\$4,211	2,308			
Block-Grant TANF	75	\$20,470	· ·			
Block-Grant Non-TANF	639	\$178,153		000	\$222.000	040.000
August Total	696	\$183,196		868	\$386,030	218,328
Working Caretaker Relative	5	\$1,407				
CPS	13	\$4,355	· ·			
Block-Grant TANF	87	\$22,631	10,967			
Block-Grant Non-TANF	595	\$154,803		4.040	<b>\$500.000</b>	040.000
September Total	747	\$177,830		1,018	\$563,860	310,233
Working Caretaker Relative	11	\$3,871	1,954			
CPS	19	\$3,874				
Block-Grant TANF	104	\$26,648				
Block-Grant Non-TANF	613	\$143,437	76,995			
October Total	745	\$189,827	· · · · · · · · · · · · · · · · · · ·	1,102	\$753,687	408,584
Working Caretaker Relative	15	\$4,095	· ·			
CPS	19	\$4,560	· ·			
Block-Grant TANF	102	\$28,923	· ·			
Block-Grant Non-TANF	603	\$152,249				
November Total	739	\$189,389	· · · · · · · · · · · · · · · · · · ·	1,192	\$943,076	507,449
Working Caretaker Relative	15	\$4,526	· ·			
CPS	23	\$5,768	2,896			
Block-Grant TANF	91	\$26,244	11,809			
Block-Grant Non-TANF	622	\$152,851	81,983			
December Total	745	\$188,547	97,134	1,284	\$1,131,623	604,583
Working Caretaker Relative	14	\$4,010	1,086			
CPS	24	\$6,216	3,086			
Block-Grant TANF		\$29,652	14,439			
Block-Grant Non-TANF	640	\$148,669	78,523			
January Total	785	\$176,054	90,068	1,351	\$1,307,677	694,651
Working Caretaker Relative	15	\$4,851	2,211			
CPS	16	\$4,081	2,024			
Block-Grant TANF	96	\$22,837	10,587			
Block-Grant Non-TANF	595	\$144,285	75,246			
February Total	722	\$175,239		1,427	\$1,482,916	781,799
Working Caretaker Relative	17	\$6,023	2,826	-		
CPS	17	\$3,940	2,011			
Block-Grant TANF	103	\$24,805	11,186			
Block-Grant Non-TANF	606	\$140,471	71,125			
March Total	735	\$180,187		1,508	\$1,663,103	873,212
Working Caretaker Relative	12	\$3,454				
CPS	21	\$5,203				
Block-Grant TANF	105	\$27,700				
Block-Grant Non-TANF	595	\$143,830				
April Total	728	\$190,559		1,579	\$1,853,662	963,632
Working Caretaker Relative	11	\$3,524		.,010		,,,,,,,
CPS	24	\$5,070				
Block-Grant TANF	98	\$26,047				
Block-Grant Non-TANF	576	\$155,918				
May Total	709	\$181,347		1,677	\$2,035,009	1,055,533
Working Caretaker Relative	12	\$3,439		1,011	Ψ2,055,009	1,000,000
CPS	28	\$5,439 \$5,758	3,052			
Block-Grant TANF	106	\$27,963				
Block-Grant Non-TANF	601	\$144,187		4.700	¢2.242.059	1 1CE 04
June Total	792	\$207,043		1,768	\$2,242,052	1,165,047
Working Caretaker Relative	16	\$5,844 \$4,336	· ·			
CPS	23	\$4,226				
Block-Grant TANF	96	\$26,375 \$170,598	12,690 91,197			
Block-Grant Non-TANF	657					